

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: CMR-19

TITLE: COMMUNITY PARK

COUNCIL DISTRICT :
COMMUNITY PLAN :
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT

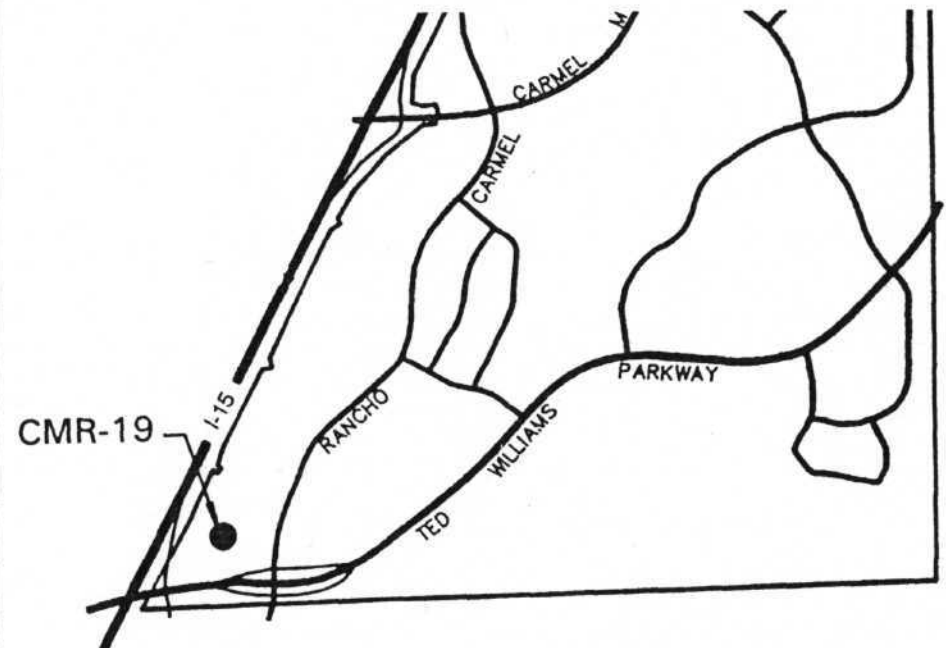
COSTS: LAND 1,010,000 ENGR/CONST 797,800

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
0									
1,527,000	SUB	1,527,000							
127,500	SPF		127,500						
153,300	PSD		153,300						
0									
0									
0									
1,807,800	TOTAL	1,627,000	280,800	0	0	0	0	0	0

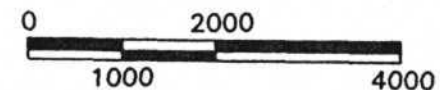
L=land purchase D=design C=construction

DESCRIPTION: THIS WILL PROVIDE FOR THE ACQUISITION AND DEVELOPMENT OF A 18.5 ACRES OF COMMUNITY PARK AND OTHER FACILITIES. THE PARK IMPROVEMENTS ARE ESSENTIALLY COMPLETE.

JUSTIFICATION:



■ - PROJECT



PROJECT COMPLETED

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: CMR-27

TITLE: NEIGHBORHOOD PARK NO. 2

COUNCIL DISTRICT :
COMMUNITY PLAN :
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT
COSTS: LAND ENGR/CONSTR

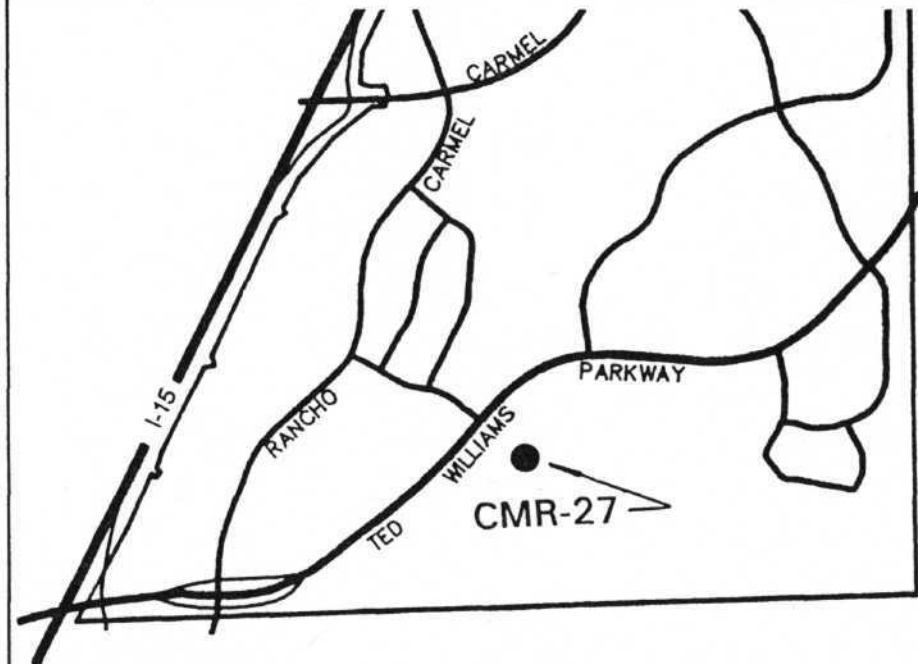
FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
0 0 0 0 0 0 0 0	SUB								
0	TOTAL	0	0	0	0	0	0	0	0

L=land purchase D=design C=construction

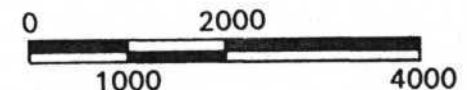
DESCRIPTION: ACQUIRE AND DEVELOP A 5 ACRE NEIGHBORHOOD PARK ADJACENT TO THE SOUTHERN ELEMENTARY SCHOOL.

JUSTIFICATION: THE PROJECT HAS BEEN DELETED FROM THE CFFP BECAUSE THE COMMUNITY WILL NOT REACH THE PREVIOUSLY IMPOSED THRESHOLD OF 5,400 DU'S.

PROJECT DELETED



● - PROJECT



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: CMR-31

TITLE: HIGHLAND RANCH NEIGHBORHOOD PARK

**COUNCIL DISTRICT :
COMMUNITY PLAN :
INITIAL SCHEDULE :**

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS: LAND ENGR/CONST 400,000 FURNISHINGS

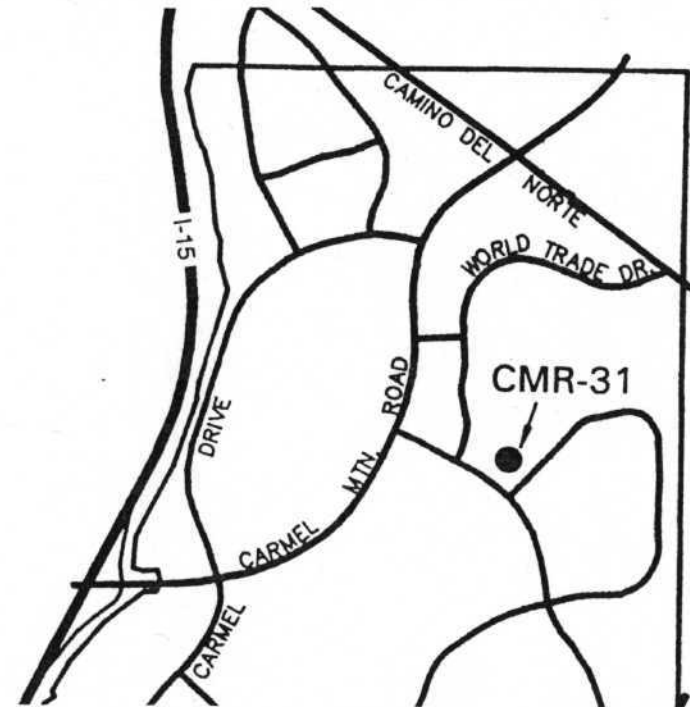
FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
0 400,000 0 0 0 0 0	SUB	400,000							
400,000	TOTAL	400,000	0	0	0	0	0	0	0

L=land purchase D=design C=construction

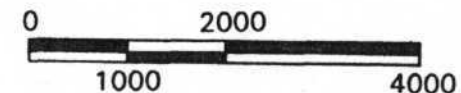
DESCRIPTION: ACQUIRE AND DEVELOP A 5 ACRE NEIGHBORHOOD PARK ADJACENT TO THE NORTHERN ELEMENTARY SCHOOL.

JUSTIFICATION:

PROJECT COMPLETED



● - PROJECT



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: CMR-34

TITLE: COMMUNITY RECREATION BUILDING

COUNCIL DISTRICT :
COMMUNITY PLAN :
INITIAL SCHEDULE :

DEPARTMENT: ENGINEERING AND DEVELOPMENT
COSTS:

LAND

ENGR/CONST

1,651,400

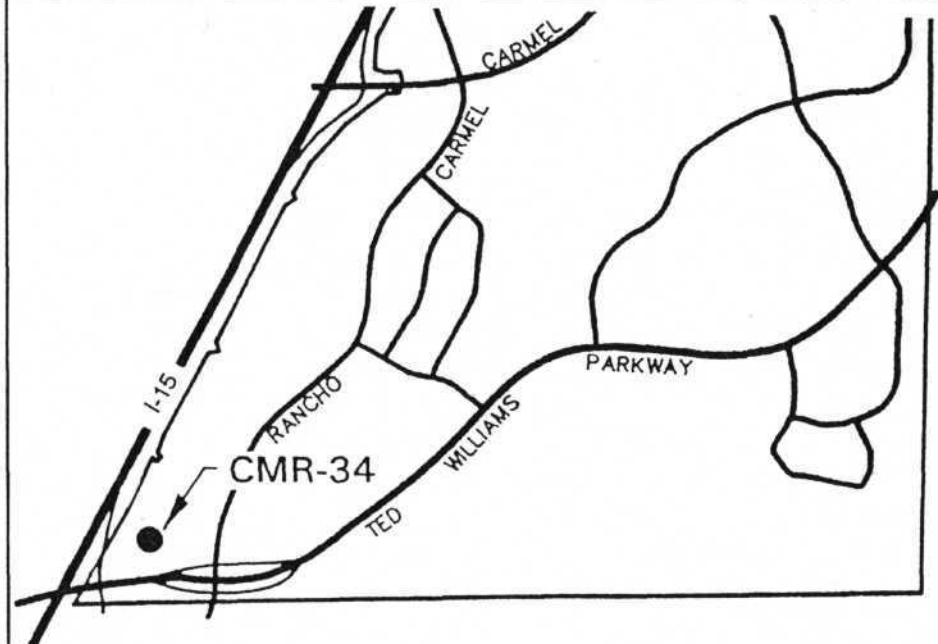
FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
0									
847,000	SPF		70,000	777,000					
804,400	SS FBA		70,000	734,400					
0									
0									
0									
0									
0									
1,651,400	TOTAL	0	140,000	1,511,400	0	0	0	0	0

L=land purchase

D=design

C=construction

DESCRIPTION: CONSTRUCTION OF A 10,600 SQUARE FOOT RECREATION BUILDING, TO BE BUILT AT THE COMMUNITY PARK IN CARMEL MOUNTAIN RANCH. THIS FACILITY WILL SERVE THE RESIDENTS OF CARMEL MOUNTAIN RANCH AND SABRE SPRINGS. THE CONSTRUCTION COST OF THE FACILITY WILL BE SHARED BETWEEN CARMEL MOUNTAIN RANCH AND THE SABRE SPRINGS FBA AS SHOWN ABOVE.



● - PROJECT



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: CMR-35

TITLE: COMMUNITY SWIMMING POOL

**COUNCIL DISTRICT :
COMMUNITY PLAN :
INITIAL SCHEDULE :**

DEPARTMENT: ENGINEERING AND DEVELOPMENT

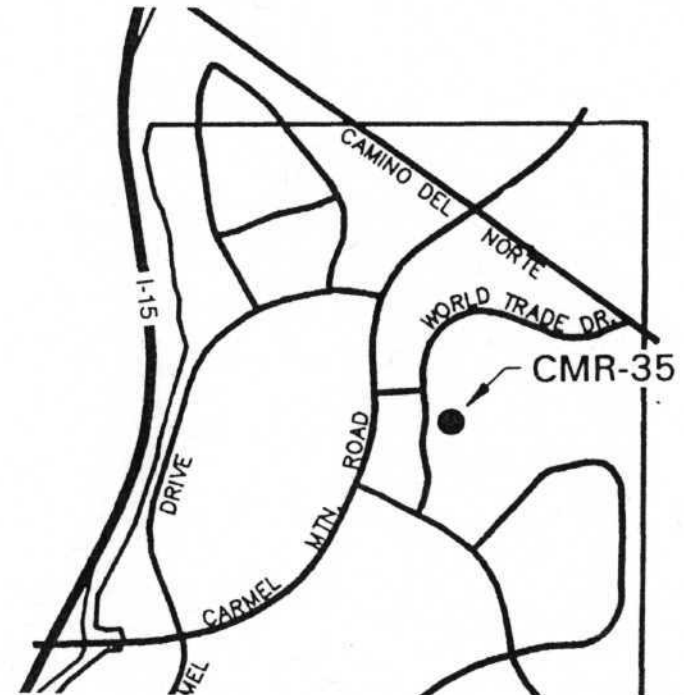
COSTS: LAND ENGR/CONST 1,400,000

FUNDING:	SOURCE	EXPEND/ENCUM	CONT APPROP	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
657,550	SUB			657,550					
365,750	SPF		35,000	330,750					
376,700	SS FBA		35,000	341,700					
0									
0									
0									
0			D	C					
1,400,000	TOTAL	0	70,000	1,330,000	0	0	0	0	0

L=land purchase D=design C=construction

DESCRIPTION: CONSTRUCTION OF A COMMUNITY SWIMMING POOL TO SERVE CARMEL MOUNTAIN RANCH, SABRE SPRINGS AND OTHER NEARBY COMMUNITIES. PARTIAL FUNDING TO BE OBTAINED FROM SABRE SPRINGS FBA AND FROM THE SPECIAL PARK FEES COLLECTED FOR THIS PURPOSE.

JUSTIFICATION:



● - PROJECT